

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Fire Services Administration	Course Prefix(s) within Program: FIRE	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	807	954	816	1% of CTE SCH
Student Head Count (Unduplicated)	79	88	77	
Average Class Size	16	22	17	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	98.5	97.7	100.0	93.2%
% Student Completer Success	95.3	92.9	92.0	88.2%
% Attrition	1.5	2.3	0	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	13	13	13	.4% of CTE Awards
# of Graduates Transferring (CTE)	1	1	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	75%	56%	63%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	7	6	5
Student Credit Hours by FT Faculty	329	460	366
Student Credit hours by PT Faculty	478	494	450
Student Enrollment by FT Faculty	91	133	100
Student Enrollment by PT Faculty	40	41	38
Cost per credit hour	\$226.40	\$197.78	\$226.40
Cost per student FTE	\$6,792	\$5,933	\$6,792
FY Expenditures	\$182,704	\$188,685	\$184,742
Revenue			
Tuition	\$63,018	\$74,940	\$68,274
KBOR Calculated State Share of Cost on percent received previous year	\$28,493	\$42,870	\$35,159

Faculty based on Fall 15 semester